

= Required Field

Local Agency Information			
Funding Source:	ESSER		
Report Prepared By:	Suzanne Trice		
Agency Name:	Mott Hall Charter School		
Mailing Address:	1260 Franklin Avenue		
	Street		
	Bronx	NY	10456
	City	State	Zip Code
Telephone # of Report Preparer:	718-991-9139	County: Bronx	
	E-mail Address: <u>strice@motthallcs.org</u>		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPPLIES AND MATERIALS

			Subtotal - Code 45
			\$64,120
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Laptop Computers	127	\$300	\$38,000
Streaming Cameras	8	\$765	\$6,120
Masks	12,000	\$0.60	\$7,200
Shields	600	\$3.80	\$2,280
Sanitizing Disinfectant Wipes	50	\$21.85	\$1,092
Sneeze Guards	50	\$33.99	\$1,700
Disposable Gloves	20 boxes (w/100 packs)	\$11.988	\$240
Disinfecting Spray	50 bottles	\$14.44	\$722
Hands Free Hand Sanitizer	10	\$209	\$2,090
Sanitizer - gallon refills	35	\$35	\$1,225
Handheld Thermometer	6	\$35	\$210
Cloth Mask Filters	500	\$0.80	\$400
Floor Signage	103	\$11	\$1,133
24 hour Disinfectant Spray	213.5	\$8	\$1,708

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$89,000
Support Staff Salaries	16	null
Purchased Services	40	\$3,000
Supplies and Materials	45	\$64,120
Travel Expenses	46	null
Employee Benefits	80	\$4,433
Indirect Cost	90	null
BOCES Services	49	null
Minor Remodeling	30	null
Equipment	20	null
Grand Total		\$160,553

Agency Code:	320900861004
Project #:	5890-21-4770
Contract #:	
Agency Name:	Mott Hall Charter School

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/18/2020 *Connie Lobdell*

Date
Signature

Connie Lobdell - Executive Director

Name and Title of Chief Administrative Officer

Fiscal Year	First Payment	Line #
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	